

ACRL

Library Information

Reporting Institution	Florida Atlantic University
Short Name for reporting institution	FL Atlantic U
Street Address	777 Glades Rd
City	Boca Raton
State/Province	Florida
ZIP/Postal Code	33431
Country	United States
Fiscal Year End Date	2016-06-30
Carnegie classification	Doctorate
Carnegie classification detailed OPTIONAL QUESTION	RU/H: Research Universities (high research activity)
IPEDS Unit ID	133669

Primary Contact

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Report Prepared By

Your Name	Amy Kornblau
Your Title	Assistant Dean for Information Technology, Assessment, and Project Management
Your email	kornblau@fau.edu
Your Phone Number	(561) 297-3789

Staffing

Staffing Types, FTE's and Expenses

	Number of FTEs	Salaries and wages, exclude fringe
01 Librarians	29.50	\$1,656,907
02 Other professional staff	52.00	\$1,965,156
03 Total professional staff	81.50	\$3,622,063
04 All other paid staff (except student assistants)	3.38	\$83,209
05 Student assistants	9.00	\$102,380
06 Total, FTEs and Salary & Wages (excluding fringe)	93.88	\$3,807,652

Staff FTE and Fringe

07Number of hours to work per week to be considered full time at the institution	40.00
08Are staff fringe benefits paid from the library budget?	Yes
09Staff fringe benefits IF paid from the library budget	\$1,149,902

Expenses (exclude staff)

medical/dental plans, unemployment compensation plans, group life insurance plans, worker's compensation plans, and other benefits in-kind with cash options. If fringe benefits are not paid by the library budget ("no"), report '0' (zero) for the amount. [AL component]

Materials/services expenses

20One-time purchase of books, serial backfiles, and other materials	\$373,636
20aE-books (if available)	\$175,225
21Ongoing commitments to subscriptions	\$2,758,935
21aE-books (if available)	\$14,402
21bE-journals (if available)	\$1,957,182
22All other materials/service cost	\$33,764
23Total materials/services expenses	\$3,166,335

Operations and maintenance expenses

24 Preservation services	\$13,020
25 All other operations and maintenance expenses	\$977,233
26 Total operations and maintenance expenses	\$990,253
27 Are expenses reported in Canadian dollars?	No

Total Expenses

These amounts will be calculated for you. Both lines are used for the AL component.

30 Includes salaries and wages from all identifiable sources, includes fringe	\$9,114,142
31 Includes salaries and wages from all identifiable sources, excludes fringe	\$7,964,240

Library Collections

This section of the survey collects data on selected types of material. It does not cover all materials. Report the total number of each category held at the END OF Fiscal Year 2016. [text from the IPEDS AL component]

Count only those materials that are considered part of your collection. Collections are comprised of documents held locally and remote resources for which permanent or temporary access rights have been acquired. Access rights may be acquired by the library itself, by a consortium and/or through external funding. Acquisition is to be understood as securing access rights and including it in the library catalog, other library databases or discovery systems. Interlibrary lending and document delivery are excluded from the collection. Include government documents that are cataloged and/or searchable through the library catalog or discovery system. [text from the IPEDS AL component]

A discovery system product consists of an interface directed toward the users of a library to find materials in its collections and subsequently to gain access to items of interest through the appropriate mechanisms. Discovery systems tend to be independent from the specific applications that libraries implement to manage resources, such as integrated library systems, library services platforms, repository platforms, or electronic resource management systems. In most cases they provide access to multiple types of materials, independently of the Instructions and Definitions Page 10 of 26 management platform involved. Discovery systems provide an interface with search and retrieval capabilities, often with features such as relevancy-based ordering of search results, facets presented that can be selected to narrow results according to specific categories, contributors, or date ranges, and tools to identify related materials or to refine search queries. Examples of discovery systems can be found at <http://librarytechnology.org/discovery/>.

Additional survey guidance:

- NISO defines a book as "A non-serial publication of any length bound in hard or soft covers or in loose-leaf or electronic format. Also called monograph. Includes printed sheet music and Braille." [NISO Z39.7-2013 4.3]
- NISO defines a title as "The designation of a separate bibliographic whole, whether issued in one or several volumes, reels, discs, slides, or other parts. Titles are defined according to the Anglo-American Cataloging Rules. A book or serial title may be distinguished from other such titles by its unique International Standard Book Number (ISBN) or International Standard Serial Number (ISSN). This definition applies equally to print, electronic, audiovisual, and other library materials. For unpublished works, the term is used to designate a manuscript collection or an archival record series. Two subscriptions to Science magazine, for example, are counted as one title. When vertical file materials are counted, a file folder is considered a title." [NISO Z39.7-2013 4-Collections]

	Physical	Digital/Electronic
40 Books (title count)	856,614	1,265,640
40a Books (volume count)	1,374,770	
41 Databases		492
42 Media	1,424,406	¹ 48,000
43 Serials	649	² 106,566
44 Total	2,281,669	1,420,698

Institutional Repositories

50 Items contributed to the institutional repository via uploads	1,895
51 Item usage from the institutional repository	113,063

Library Services

Library Circulation Usage

	Physical (1)	Digital/Electronic (2)
60 Initial circulation	38,443	³ 32,221
61 e-book usage COUNTER BR1 (if available)		14,135
62 e-book usage COUNTER BR2 (if available)		287,925
63 E-serials usage		1,237,095

Information Services to Individuals

Information Services to Individuals.

Transactions and consultation interactions are information contacts that involve the knowledge, use, recommendations, interpretation, or instruction in the use of one or more information sources by a member of the library staff. Information sources include printed and non-printed materials, machine-readable databases (including assistance with computer searching), the library's own catalogs and other holdings records, other libraries and institutions through communication or referral, and persons both inside and outside the library. [modified slightly from NISO Z39.7-2013, section 7.3]

Transactions are typically walk-ups in person, or by phone, by e-mail, by the Web, and may take place at the reference desk or elsewhere. Include information and referral services. [Academic Library Survey]

Do not report directional transactions here. A directional transaction is an information contact which facilitates the use of the library in which the contact occurs and which does NOT involve the knowledge, use, recommendation, interpretation, or instruction in the use of any information sources other than those which describe the library; such as schedules, floor plans, handbooks, and policy statements. Examples of directional transactions include giving instruction in locating, within the library, staff, library users, or physical features, etc., and giving assistance of a nonbibliographic nature with machines. [Academic Library Survey]

If a contact includes both reference and directional services, it should be reported as one transaction. [Academic Library Survey] When a staff member uses information gained from previous use of information sources to answer a question, the request is reported as an information request even if the source is not consulted again. [NISO Z39.7-2013, section 7.3]

Consultations are one-on-one or small group appointments (i.e., scheduled) with a library staff member outside of the classroom. Include consultations conducted in a physical or digital/electronic manner. Include appointments made with special collections or archives staff. This does not include any walk-up transactions, no matter what the length or topic discussed.

If separate counts are not available for transactions and consultations, report the total number of information services to individuals as transactions, and make a note at the end of the survey.

64Transactions	4,899
65Consultations	128
67Does your library support virtual reference services?	Yes

If yes, please report the following:

If the response is yes (you provide virtual reference), report the number for each type of interaction if collected by the library.

A virtual reference interaction is a question that is received and responded to in electronic format and conforms to reference interactions in that it is an information contact that involves the knowledge, use, commendation, interpretation, or instruction in the use of one or more information sources by a member of the library staff. Virtual reference interactions include email, webform, chat, text messaging, instant messaging, or other network-based medium designed to support virtual reference. [NISO Z39.7-2013, section 7.3.1] Examples of Chat reference, commercial service (V-02) are QuestionPoint and Tutor.com. Examples of Chat reference, instant messaging applications (V-04) are Meebo and Library Help. [Academic Library Survey]

67aV-01 Email reference	181
67bV-02 Chat reference, commercial services	300
67cV-03 Chat reference, instant messaging applications	-1
67dV-04 Short message service (SMS) or text messaging	150
67eV-05 Online conferencing	-1

Locations

68Indicate the number of branch or independent libraries	2
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Information Services to Groups

Information contacts planned in advance in which a staff member, or a person invited by a staff member, provides information intended for a number of persons. Information service to groups may be either bibliographic instruction or library use presentations, or it may be cultural, recreational, or educational presentations. Presentations both on and off the library premises are included as long as the library sponsors them. Meetings sponsored by other groups using library meeting rooms are not included. [NISO 39.7-2013, section 7.8.3]

Additional survey guidance: self-paced tutorials and staff training should be excluded, as well as meetings sponsored by other groups using library meeting rooms. [Academic Library Survey]

Presentations:

- Report the total number of presentations conducted in-person on line 70, column (1).
- Report the total number of presentations conducted using digitally/electronic formats, including web-based presentations, on line 70, column (2). Additional survey guidance: examples of web-based presentations include webinars and videoconferences.

Attendance:

- Report the total number of persons attending or served by those presentations. (line 71, columns (1) and (2)). [Academic Library Survey]
- If attendance is are not tracked separately (physical or digital/electronic), then simply submit the total number of presentations on line 71, column (3)

	Physical	Digital/electronic	Total (if breakdown not available)	Total (calculated)
70 Number of presentations	504	0		504
71 Total attendance at all presentations	8,764	0		8,764

Hours

72 Number of hours open during a typical week in an academic session	105.00
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Gate Counts

Report the number of persons who physically enter library facilities on an annual basis and/or in a typical week, whichever is easier for the responder.

If the library does not count entrances on an annual basis or for a typical week, please enter N/A in the appropriate block (either lines 73 or 74) or in both blocks.

Report the number of persons who physically entered library facilities in the past fiscal year on line 73.

Report the number of persons who physically entered library facilities in a typical week on line 74. It is understood that a single person may be counted more than once.

[NISO 39.7-2013, section 7.1]

Typical Week - A "typical week" is a time that is neither unusually busy nor unusually slow. Avoid holidays, vacation periods, days when unusual events are taking place in the community or in the library. Choose a week in which the library is open regular hours. [NISO 39.7-2013, section 7.1]

73Gate count - on an annual basis (if available)	953,508
74Gate count - in a typical week (if available)	-1

Interlibrary Loan Services

Please enter a total in 81 and 82 *or* the detail numbers in 81a, 81b and 82a, 82b and 82c.

80Does your institution have interlibrary loan services?	Yes
81Total interlibrary loans and documents provided to other libraries	-1
81aILL-01 Returnable (if available)	5,727
81bILL-02 Non-returnable (if available)	12,213
81cTotal if ILL-01 and ILL-02 are reported separately	17,940
82Total interlibrary loans and documents received	-1
82aILL-03 Returnables (if available)	2,279
82bILL-04 Non-returnables (if available)	3,404
82cILL-05 Documents received from commercial services (if available)	0
82dTotal if ILL-03, ILL-04 and ILL-05 are reported separately	5,683

Student Enrollment

Please note: many of the derived ratios sought by librarians involve student enrollment data, such as expenditures per student, reference transactions per student or number of staff per student. IPEDS collects student enrollment data; however, the data is reported more than a year following its collection. ACRL is asking survey respondents to provide student enrollment data so that ACRLMetrics can provide student enrollment-based ratios sooner than IPEDS thereby adding value to your data.

90Full-time Equivalent (FTE)	21,166
91Headcounts (skip if breakouts available)	
91aFull time undergraduate (if available)	16,070
91bPart time undergraduate (if available)	9,170
91cFull time graduate (if available)	2,016
91dPart time graduate (if available)	3,191
91eTotal Headcount	30,447

Other

100What library data would you suggest ACRL collect on this annual survey?	
101Will the library submit the data file generated by the responses to this survey and aligned with the IPEDS Academic Libraries (AL) component to the institution's IPEDS keyholder?	Yes
110Notes	

Trends 2016

Staffing

Note: For the purposes of this survey, library staff are defined as professional librarians holding an advanced degree relevant to the area in which they work.

1. Do you employ library staff to consult on any of the following issues?

(check all that apply):

Copyright	Yes
Metadata	Yes
Data Management	
Research Impact	Yes
Instructional Design	Yes
Data Visualization	
Other trending issues you support (please list)	Yes
Other trending issues you support (please list)	OER, open access, scholarly publishing, tutorial creation
We do not employ staff members who provide consultation for any of these services	

2. Do you employ library staff to support any of the following systems or services?

(check all that apply):

Web development ⁴	Yes
MOOC development	
E-portfolio development	
Learning management system development	
Maker space(s)	
Digital humanities	
Digital media production	
GIS	
Open access/institutional repository management	Yes
Instructional design	
Other trending systems/services you support (please list)	

3. Cross-training or repurposing of staff

Has your library recently (last five fiscal years) cross-trained or repurposed staff in your library for new/different positions or departments?	Yes
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3a. If yes, please select from the list below the motivating factor(s) for this change?

(check all that apply):

Budget constriction	
Retirements	
Layoffs	
Better support for new positions or departments in the library	
Better support for new technologies or services in the library	Yes
Better support for new positions or departments on campus	
Better support for new technologies or services on campus	
Other (please list)	

4. Budgets for positions for new services/technology

In the past 5 fiscal years, has your library:	
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5. In the past 5 years has your library moved to these staffing models at any or all of its reference desks?

(Check all that apply; do not check if moved to model before the past 5 fiscal years):

On-call	Yes
Brandeis model	
Roaming/Remote	
Newer/Alternative mediums of interaction such as Twitter, Skype, Google Hangouts	Yes
Other (please list and give status)	Yes
Other (please list and give status)	Piloted roaming and single point of service desk

6. Does your library staff offer any of the following types of information literacy/library instruction?

(Check all that apply):

For credit	
No-credit, required	
No-credit, not required	Yes
Single-session classes	Yes
Multiple-shot/scaffolding classes	Yes
Other types of instruction (please list)	Yes
Other types of instruction (please list)	Individual consultations, online tutorials

7. Does your library utilize staff in order to offer instructional workshops on any of the following?

(check all that apply):

Research productivity	Yes
Research publication	
Grant writing	Yes
Citation management	Yes
Bibliometrics	
Data management	
Data mining	
Data visualization	
Statistics	Yes
My library does not offer instructional workshops on any of these	
Other types of workshops (please list)	

8. Does your library provide staff or other forms of support?

(e.g., dedicated space, technology, collaboration) to any of the following campus student services? (check all that apply)

Writing Center	
Tutoring	
Testing	Yes
Statistics	
Financial advising and/or literacy	Yes
Counseling	Yes
Diversity and equity	Yes
Digital scholarship labs	
Other campus student services (please list)	Yes
Other campus student services (please list)	College of Engineering, Navitas, Urban Male Initiative, Multicultural Affairs, OURI, Graduate College
My library does not provide staff to support any of the above services.	

9. Other new staffing trends

9.Are there other new staffing trends in your library not addressed above you'd like to share	No
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IPEDS AL Spring Component (optional)

This section is designed to simplify the data capture process for the IPEDS AL component and enable generation of a downloadable .txt file that can be imported directly into IPEDS rather than completing their survey -- meeting ACRL's objective of "one response - two surveys."

The Import file must be provided to your institution's IPEDS keyholder for their import. The IPEDS import file type is 'Key Value Pair'.

A link for the file will appear in the upper right-hand quadrant of the screen once you've completed this survey.

Note: If your library operates on a fiscal year that ends between November and December, please contact us (acrlsupport@countingopinions.com) for more information on how to complete this section.

Section I: Library Collections/Circulation

Section I Digital/Electronic Group Information

Digital/Electronic

Digital/Electronic	Digital/Electronic
Digital/Electronic books	1,265,640
Digital/Electronic databases	492
Digital/Electronic media	48,000
Total electronic collection, calculated	1,314,132
Total electronic circulation	32,221

Section I Physical Group Information

Physical

Physical	Physical
Physical books	856,614
Physical media	1,424,406
Physical serials	649
Total physical collection, calculated	2,281,020
Total physical circulation	38,443
Total interlibrary loans and documents provided to other libraries	17,940
Total interlibrary loans and documents received	5,683

Section II Group Information

Section II: Expenditures and Interlibrary Services

Once you've completed the IPEDS section you will see an IPEDS link in the upper right-hand quadrant of the screen. Select this link to download your IPEDS file.

The number of branch and independent libraries (exclude the main or central library)	2
Total salaries and wages	\$3,807,652
Fringe benefits (if paid by the library budget)	\$1,149,902
One-time purchases of books, serial backfiles, and other materials	\$373,636
Ongoing commitments to subscriptions	\$2,758,935
Other materials/service cost	\$33,764
Total materials/services cost, calculated	\$3,166,335
Preservation services	\$13,020
All other operations and maintenance expenditures	\$977,233
Total operations and maintenance expenditures, calculated	\$990,253
Total Expenditures	\$9,114,142

IPEDS Selected PIs

All instructional staff total Equated 9-month contract	
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¹, Explanation: In comparing the 2015 and 2016 survey instructions, the 2016 instructions state to “exclude serials” whereas this statement does not appear in the 2015 instructions. In addition, the 2015 instructions, state to “count each media unit as the equivalent of one volume, regardless of the number of users.” This statement does not appear in the 2016 instructions. Also, we believe the data submitted regarding this question for the previous year was not accurate. The staff member who submitted the FY 2014-2015 data for this question is no longer working at the FAU Libraries, and we have not been able to account for the figure that was submitted.(0-2017-02-28)

², Explanation: We believe the data submitted regarding this question for the previous year was not accurate. The staff member who submitted the FY 2014-2015 data for this question is no longer working at the FAU Libraries, and we have not been able to account for the figure that was submitted.(0-2017-02-28)

³, Explanation: The 2015 survey instructions include the following statement which was not found in the 2016 instructions: “Count e-book and e-media title use as the equivalent of one volume, regardless of the number of users. Count the total number of times e-book and e-media titles owned or leased by the library are used if individual titles are cataloged and/or searchable through the library’s catalog or discovery system including those e-book and e-media titles in aggregated sets whether the library selected the aggregator or the individual e-book title. Include the number of downloads from image databases and the number of views for streaming media.” [AL component](0-2017-02-28)

⁴, Internal library web development (library web pages)(0-2017-02-22)